

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New Mexico**

PJ's Total HOME Allocation Received: **\$124,240,429**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	92.6%	91.79%	32
% of Funds Disbursed	88.69%	87.07%	25
Leveraging Ratio for Rental Activities	9.41	4.43	6
% of Completed Rental Disbursements to All Rental Commitments**	100%	95.17%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	77.86%	82%	40
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.52%	80.94%	16
% of 0-30% AMI Renters to All Renters**	41.36%	37.93%	26
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.89%	99.27%	24
Overall Ranking:			20 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$41,001	\$29,576	897 Units 10.2%
Homebuyer Unit	\$11,567	\$13,466	2,452 Units 27.9%
Homeowner-Rehab Unit	\$30,376	\$21,276	1,032 Units 11.7%
TBRA Unit	\$1,263	\$3,132	4,405 Units 50.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Mexico NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,063	\$103,533	\$40,492
State:*	\$102,633	\$102,982	\$40,637
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.7	33.5	13.6	26.1
Black/African American:	1.7	1.5	2.3	1.9
Asian:	0.1	0.3	0.0	0.1
American Indian/Alaska Native:	8.6	1.9	9.6	6.3
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.1
American Indian/Alaska Native and White:	1.6	0.0	0.3	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.2
Other Multi Racial:	0.3	0.1	0.0	0.1
Asian/Pacific Islander:	0.7	1.0	0.2	0.2

ETHNICITY:

Hispanic	51.2	61.4	73.9	64.5
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HOUSEHOLD SIZE:

1 Person:	48.3	26.3	42.8	33.9
2 Persons:	18.3	20.8	26.3	25.7
3 Persons:	17.5	24.1	13.0	20.0
4 Persons:	8.8	16.6	8.1	12.2
5 Persons:	4.4	7.9	5.4	5.2
6 Persons:	1.9	2.8	2.5	2.7
7 Persons:	0.2	1.1	0.8	0.2
8 or more Persons:	0.6	0.5	1.1	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.9	32.0	15.7	41.3
Elderly:	36.5	3.8	55.8	4.3
Related/Single Parent:	23.3	32.4	13.1	41.7
Related/Two Parent:	16.7	27.0	9.8	11.8
Other:	3.5	3.2	3.3	1.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	37.6	2.2 [#]
HOME TBRA:	0.6	
Other:	20.4	
No Assistance:	41.4	

of Section 504 Compliant Units / Completed Units Since 2001 340

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico State: NM

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 20

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	77.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico

